

2023 General Obligation Bond Program by Purpose

City of Albuquerque



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Capital Implementation Program

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Introduction

This document describes the 2023 General Obligation Bond Program (G.O. bond program) prepared by Mayor Timothy M. Keller and his staff, as adopted by the Albuquerque City Council and placed on the ballot for final approval by the voters. The G.O. bond program is one element of the City of Albuquerque's Capital Improvement Program (CIP). The other main elements are the Component Capital Improvement Program (CCIP) for Impact Fees, the Enterprise Fund capital program, funded by revenue bonds, and the ten-year plan (Decade Plan) for capital projects. Collectively these and other smaller capital funding sources, are referred to as the Capital Improvement Program (CIP) for the City of Albuquerque.

Major capital improvements traditionally have been funded primarily with general obligation and revenue bonds. Starting in 2005, capital funding for growth related projects has also been provided by impact fee revenues, which are intended to fund growth related projects. In addition, City of Albuquerque capital funds are matched with Federal and/or State contributions, and private assessments. Matching funds include those from the Federal Department of Transportation, Federal Aviation Administration, Environmental Protection Agency, Economic Development Administration, NM State Department of Transportation (NMDOT), the State Legislature, and occasionally local special assessment districts.

General obligation bonds (G.O. bonds) fund a host of capital improvements that directly affect the basic needs and quality of life of every Albuquerque resident. These improvements include critical police and fire facilities, vehicles and equipment; basic street and storm drainage improvements; public transportation improvements; medians, parks, recreational and open space facilities; cultural institutions, including the libraries and museums; senior and community centers; all these capital facilities and more are funded primarily by general obligation bonds. Revenue bonds typically fund improvements to the Sunport, Double Eagle II Airport and to the Solid Waste Management and Disposal systems.

The planning process for preparation of the capital program is a collaboration among Mayor Timothy M. Keller and his staff, the public, and the City Council. The process began in early 2022 with adoption by the City Council of a resolution establishing policies and criteria by which projects submitted for inclusion in the capital program were to be evaluated. Staff and senior management of the City of Albuquerque evaluated those projects and final recommendations were approved by the Mayor. The Mayor sent his recommended CIP to the Environmental Planning Commission (EPC), who held a public hearing on the program. EPC found that the program as presented conformed to the policies and criteria established by the City Council for preparation of the program. EPC made several recommendations to Mayor Keller. The City Council undertook an analysis of the capital program and conducted two public hearings before it was amended and adopted on April 17, 2023. The 2023 general obligation bond program will be placed on the ballot for voter consideration in the municipal election scheduled for **Tuesday, November 7, 2023**.

This document contains detailed descriptions of 2023 G.O. bond funded projects arranged in the order of the questions that will appear on the November ballot. The same information may be found on the City's web site: <https://www.cabq.gov/municipaldevelopment/programs/2023-go-bond-program>. To obtain a "hard-copy" of the full ten-year plan, please contact the Capital Implementation Program at 768-3830.

2023 General Obligation Bond Program

Summary of 2023 G.O. Bond Program

Public Safety Bonds \$25,051,666

Senior, Family, Community Center, Homeless, Affordable Housing,
Metropolitan Redevelopment and Community Enhancement Bonds \$35,880,001

Parks and Recreation Bonds \$34,946,666

Energy and Water Conservation, Public Facilities, and System
Modernization Bonds \$24,155,000

Street and Transportation Bonds \$50,061,667

Storm Sewer System Bonds \$14,310,000

Library, Museum and Cultural Facilities Bonds \$15,595,000

Total **\$200,000,000**

Election Bond Questions

Public Safety Bonds

Shall the City of Albuquerque issue \$25,051,666 of its general obligation bonds to plan, design, develop, study, construct, modernize, automate, renovate, rehabilitate, recondition, landscape, furnish, enhance and otherwise improve, and to acquire land, buildings, property, vehicles, apparatus, and equipment for, police, fire, and community safety departments?

Senior, Family, Community Center, Homeless, Affordable Housing, Metropolitan Redevelopment and Community Enhancement Bonds

Shall the City of Albuquerque issue \$35,880,001 of its general obligation bonds to plan, design, develop, construct, demolish, equip, reconstruct, renovate, rehabilitate, expand, repair, study, landscape, streetscape, enhance and otherwise improve, and to acquire property for, City-owned community centers including those for families, youth, senior citizens, homeless, metropolitan redevelopment, support of the Workforce Housing Act to provide resources for the construction and rehabilitation of high quality, permanently affordable housing for low to moderate, income working families, including affordable senior rental, and for other community enhancement projects?

Parks and Recreation Bonds

Shall the City of Albuquerque issue \$34,946,666 of its general obligation bonds to study, map, plan, design, develop, construct, rehabilitate, renovate, expand, furnish, equip, enhance and otherwise improve, and to acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields, other recreational facilities, open space, medians, bikeways, bosque lands, and trails?

Energy and Water Conservation, Public Facilities, and System Modernization Bonds

Shall the City of Albuquerque issue \$24,155,000 of its general obligation bonds to modernize, make energy and/or water-efficient, upgrade, equip, improve, acquire, plan, design, survey, develop, construct, rehabilitate, renovate, expand, furnish, enhance and otherwise improve, and to acquire property, vehicles and equipment for, public buildings, facilities, and systems?

Street and Transportation Bonds

Shall the City of Albuquerque issue \$50,061,667 of its general obligation bonds to study, plan, design, develop, construct, reconstruct, rehabilitate, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire vehicles, property and equipment for public transportation facilities, municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossings, and bridges?

Election Bond Questions

Storm Sewer System Bonds

Shall the City of Albuquerque issue \$14,310,000 of its general obligation bonds to plan, design, develop, construct, reconstruct, rehabilitate, renovate, expand, extend, enhance, study, monitor and otherwise improve, and to acquire property and equipment for the storm sewer system?

Library, Museum and Cultural Facilities Bonds

Shall the City of Albuquerque issue \$15,595,000 of its general obligation bonds to study, plan, design, develop, construct, reconstruct, rehabilitate, renovate, repair, refurbish, modernize, preserve, maintain, expand, enhance, automate, upgrade, landscape and otherwise improve, and to acquire artifacts, exhibits, furnishings, books, media, and equipment for, public libraries, City-owned museums and cultural facilities?

Public Safety Bonds

Albuquerque Community Safety Facility	\$1,000,000	To rehabilitate, plan, design, construct, maintain, extend, expand, upgrade, repair, renovate, purchase, equip, or otherwise improve Community Safety Facilities.
Albuquerque Fire Rescue Apparatus Replacement	\$4,340,000	To purchase, equip, and replace emergency apparatus, service vehicles, and support vehicles. This includes, but is not limited to fire engines, ladder trucks, ambulances, light rescues, HazMat response vehicles, Heavy Technical Rescue squads, wildland pumpers, and brush trucks.
Albuquerque Fire Rescue Facility Renovation and Rehabilitation	\$2,000,000	To rehabilitate, plan, design, construct, repair, renovate, equip, and otherwise improve Albuquerque Fire Rescue facilities.
New Fire Stations	\$8,000,000	To purchase land, plan, design, construct, engineer, furnish, equip, landscape, and otherwise provide for new fire stations.
APD Facilities Rehabilitation and Upgrades	\$6,000,000	Plan, design, renovate, construct, secure, furnish, equip, improve, and purchase related furnishings, equipment, computer software and hardware to protect, secure, and maintain APD Facilities.
EOC Build Out of RTMC	\$1,500,000	Plan, design, construct, demolish, renovate, expand, purchase, install, furnish, and otherwise improve the RTMC to provide for an Emergency Operations Center for use by OEM, to include, but not limited to, information technology hardware.
Public Safety - Council District 1	\$158,333	Design, develop, study, construct, modernize, automate, renovate, rehabilitate, recondition, landscape, furnish, enhance and otherwise improve, and to acquire land, buildings, property, vehicles, apparatus, and equipment for, police and fire/rescue departments that will benefit Council District 1.
Public Safety - Council District 3	\$150,000	Design, develop, study, construct, modernize, automate, renovate, rehabilitate, recondition, landscape, furnish, enhance and otherwise improve, and to acquire land, buildings, property, vehicles, apparatus, and equipment for, police and fire/rescue departments that will benefit Council District 3.

Public Safety Bonds

Public Safety - Council District 4	\$200,000	Design, develop, study, construct, modernize, automate, renovate, rehabilitate, recondition, landscape, furnish, enhance and otherwise improve, and to acquire land, buildings, property, vehicles, apparatus, and equipment for, police and fire/rescue departments that will benefit Council District 4.
Public Safety - Council District 5	\$183,333	Design, develop, study, construct, modernize, automate, renovate, rehabilitate, recondition, landscape, furnish, enhance and otherwise improve, and to acquire land, buildings, property, vehicles, apparatus, and equipment for, police and fire/rescue departments that will benefit Council District 5.
Public Safety - Council District 7	\$600,000	Design, develop, study, construct, modernize, automate, renovate, rehabilitate, recondition, landscape, furnish, enhance and otherwise improve, and to acquire land, buildings, property, vehicles, apparatus, and equipment for, police and fire/rescue departments that will benefit Council District 7.
Public Safety - Council District 8	\$300,000	Design, develop, study, construct, modernize, automate, renovate, rehabilitate, recondition, landscape, furnish, enhance and otherwise improve, and to acquire land, buildings, property, vehicles, apparatus, and equipment for, police and fire/rescue departments that will benefit Council District 8.
Public Safety - Council District 9	\$250,000	Design, develop, study, construct, modernize, automate, renovate, rehabilitate, recondition, landscape, furnish, enhance and otherwise improve, and to acquire land, buildings, property, vehicles, apparatus, and equipment for, police and fire/rescue departments that will benefit Council District 9.
1.5% for Public Art	\$370,000	As provided in the City's "Art in Municipal Places" ordinance, 1.5% of each bond purpose shall be provided for Public Art, as mandated by O-22-36; Enactment No. O-2022-035.

Total **\$25,051,666**

Senior, Family, Community Center, Homeless, Affordable Housing, Metropolitan Redevelopment and Community Enhancement Bonds

Gibson Health Hub Improvement/ Rehab./ Renovation	\$5,000,000	Plan, design, assess, study, demolish, renovate, construct, update, repair, replace, modernize, equip/furnish (to include maintenance equipment and/or furnishings/equipment necessary for daily operations), provide new or upgrade security systems, and otherwise improve the Gibson Health Hub.
Affordable Housing	\$7,500,000	Plan, design, acquire land, and construct affordable housing as provided in F/S(3) O-06-8.
Rail Yards	\$2,000,000	Plan, design, demolish, renovate, construct, abate environmental contamination, prevent site and structure deterioration, implement structural and safety improvements, make infrastructure improvements for the benefit of, and otherwise support public facilities and private sector redevelopment of the Albuquerque Rail Yards.
Metropolitan Redevelopment	\$3,500,000	To acquire land, rights-of-way, plan, design, demolish, renovate, and construct infrastructure and facilities, as well as renovate and implement improvements, finance development and otherwise support private sector redevelopment in Metropolitan Redevelopment Areas.
Loma Linda Community Center	\$500,000	Plan, design, construct, equip, furnish, provide security and technology upgrades, and otherwise improve the existing Loma Linda Community Center.
Joan Jones Community Center	\$1,500,000	Plan, design, construct, equip, furnish, provide security and technology upgrades, and otherwise improve the existing Joan Jones Community Center.
Snow Park Community Center	\$750,000	Plan, design, construct, equip, furnish, provide security and technology upgrades, and otherwise improve the existing Snow Park Community Center.
Westgate Community Center	\$4,000,000	Plan, design, construct, equip, furnish, provide security and technology upgrades, and otherwise make improvements to Westgate Community Center and associated grounds and park.

Senior, Family, Community Center, Homeless, Affordable Housing, Metropolitan Redevelopment and Community Enhancement Bonds

Senior Affairs Renovation/ Rehabilitation	\$1,000,000	Plan, design, construct, rehabilitate, renovate, purchase, and install equipment, furniture, fixtures, information technology, and hardware for the Department of Senior Affairs.
Highland Senior Center	\$1,500,000	Plan, design, furnish, equip, rehabilitate, construct, and otherwise improve the Highland Senior Center.
Manzano Mesa Multigenerational Center	\$1,300,000	Plan, design, renovate, construct, improve, and purchase equipment for the Manzano Mesa Multigenerational Center.
Cibola Loop Multigenerational Center	\$3,000,000	Plan, design, acquire rights-of-way, acquire land, purchase materials and equipment, construct, and otherwise provide for the Cibola Loop Multigenerational Center, including a phased construction.
Senior, Family, Community Center and Community Enhancements - Council District 1	\$295,000	Plan, design, develop, construct, demolish, equip, renovate, expand, repair, study, landscape, streetscape, enhance and otherwise improve, and acquire property for City-owned community centers including those for families, youth, senior citizens, and for economic development projects and for infrastructure and/or facility improvements associated with Metropolitan Redevelopment Area projects and for community enhancement projects that benefit District 1.
Senior, Family, Community Center and Community Enhancements - Council District 2	\$1,333,334	Plan, design, develop, construct, demolish, equip, renovate, expand, repair, study, landscape, streetscape, enhance and otherwise improve, and acquire property for City-owned community centers including those for families, youth, senior citizens, and for economic development projects and for infrastructure and/or facility improvements associated with Metropolitan Redevelopment Area projects and for community enhancement projects that benefit District 2.

Senior, Family, Community Center, Homeless, Affordable Housing, Metropolitan Redevelopment and Community Enhancement Bonds

Senior, Family, Community Center and Community Enhancements - Council District 3	\$333,334	Plan, design, develop, construct, demolish, equip, renovate, expand, repair, study, landscape, streetscape, enhance and otherwise improve, and acquire property for City-owned community centers including those for families, youth, senior citizens, and for economic development projects and for infrastructure and/or facility improvements associated with Metropolitan Redevelopment Area projects and for community enhancement projects that benefit District 3.
Senior, Family, Community Center and Community Enhancements - Council District 4	\$100,000	Plan, design, develop, construct, demolish, equip, renovate, expand, repair, study, landscape, streetscape, enhance and otherwise improve, and acquire property for City-owned community centers including those for families, youth, senior citizens, and for economic development projects and for infrastructure and/or facility improvements associated with Metropolitan Redevelopment Area projects and for community enhancement projects that benefit District 4.
Senior, Family, Community Center and Community Enhancements - Council District 5	\$400,000	Plan, design, develop, construct, demolish, equip, renovate, expand, repair, study, landscape, streetscape, enhance and otherwise improve, and acquire property for City-owned community centers including those for families, youth, senior citizens, and for economic development projects and for infrastructure and/or facility improvements associated with Metropolitan Redevelopment Area projects and for community enhancement projects that benefit District 5.
Senior, Family, Community Center and Community Enhancements - Council District 6	\$666,667	Plan, design, develop, construct, demolish, equip, renovate, expand, repair, study, landscape, streetscape, enhance and otherwise improve, and acquire property for City-owned community centers including those for families, youth, senior citizens, and for economic development projects and for infrastructure and/or facility improvements associated with Metropolitan Redevelopment Area projects and for community enhancement projects that benefit District 6.

Senior, Family, Community Center, Homeless, Affordable Housing, Metropolitan Redevelopment and Community Enhancement Bonds

Senior, Family, Community Center and Community Enhancements - Council District 8	\$333,333	Plan, design, develop, construct, demolish, equip, renovate, expand, repair, study, landscape, streetscape, enhance and otherwise improve, and acquire property for City-owned community centers including those for families, youth, senior citizens, and for economic development projects and for infrastructure and/or facility improvements associated with Metropolitan Redevelopment Area projects and for community enhancement projects that benefit District 8.
Senior, Family, Community Center and Community Enhancements - Council District 9	\$333,333	Plan, design, develop, construct, demolish, equip, renovate, expand, repair, study, landscape, streetscape, enhance and otherwise improve, and acquire property for City-owned community centers including those for families, youth, senior citizens, and for economic development projects and for infrastructure and/or facility improvements associated with Metropolitan Redevelopment Area projects and for community enhancement projects that benefit District 9.
1.5% for Public Art	\$535,000	As provided in the City's "Art in Municipal Places" ordinance, 1.5% of each bond purpose shall be provided for Public Art, as mandated by O-22-36; Enactment No. O-2022-035.

Total **\$35,880,001**

Parks and Recreation Bonds

Park Irrigation System Renovation	\$3,400,000	Plan, design, purchase, construct, improve, install, and otherwise provide for irrigation renovations at City parks.
Park and Playground Renovations	\$1,500,000	Plan, design, purchase, install, equip, furnish, and construct park renovations, to include but not limited to; amenities (tables, benches, trash cans), playgrounds, shade structures, drinking fountains, sanitation, and lighting.
Open Space Facility Improvements	\$550,000	Plan, design, construct, improve, purchase, install, and equip Open Space Facilities throughout Albuquerque.
Pool Renovations	\$1,500,000	Plan, design, construct, equip, and otherwise improve aquatics facilities throughout Albuquerque.
Recreation Facility Development and Renovation	\$1,400,000	Plan, design, construct, and equip improvements and renovations to facilities.
Golf Facility Improvement	\$1,700,000	Plan, design, construct, equip, and improve City golf courses.
Open Space Bosque Restoration	\$750,000	Plan, design, construct, equip, and otherwise improve or restore areas of the Bosque within the Rio Grande Valley State Park (which is managed by the City).
Urban Forestry	\$400,000	Provide for systematic tree removal and replacement in aging parks to replace the City's declining tree canopy before the trees die naturally.
Balloon Fiesta Park Improvements	\$1,000,000	Plan, design, construct, equip and improve Balloon Fiesta Park.
Park Maintenance Equipment and Heavy-Duty Vehicles	\$1,300,000	Purchase, equip, and install vehicles and equipment for the Parks and Recreation Department.
Park Security	\$750,000	Plan, design, construct, purchase, and equip security improvements at parks, open space facilities, golf courses, pools, trails, and maintenance facilities.

Parks and Recreation Bonds

Los Altos Park	\$500,000	Plan, design, construct, purchase, equip, and install phase 2 of the Los Altos Park renovation.
North Domingo Baca Aquatic Center Build	\$5,000,000	Construct, purchase, install, equip, furnish, and otherwise provide for a new aquatic center at North Domingo Baca Park.
Little League Fields Rehabilitation	\$4,900,000	Plan, design, construct improvements to Little Leagues on City of Albuquerque park properties. To include but not limited to, fencing, lighting, security, concessions, irrigation and landscaping and ADA.
Ken Sanchez Sports Complex	\$1,000,000	To purchase land, plan, design and construct an indoor sports complex.
Tijeras Arroyo BioZone Education Center	\$2,000,000	To purchase land or to build and education center in the Tijeras Arroyo Bio zone. \$2 million shall be available for land acquisition in the Tijeras Arroyo BioZone or an education center in the Tijeras Arroyo BioZone.
2% for Open Space Land Acquisition	\$4,000,000	Reserve 2% of G.O. Bond Program for Open Space Land Acquisition, as mandated by O-16-9; Enactment No. O-2016-014.
Parks & Recreation - Council District 1	\$350,000	Study, map, plan, design, develop, construct, rehabilitate, renovate, expand, furnish, equip, enhance and otherwise improve, and to acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields, other recreational facilities, open space, medians, bikeways, Bosque lands, and trails that will benefit Council District 1.
Parks & Recreation - Council District 3	\$200,000	Study, map, plan, design, develop, construct, rehabilitate, renovate, expand, furnish, equip, enhance and otherwise improve, and to acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields, other recreational facilities, open space, medians, bikeways, Bosque lands, and trails that will benefit Council District 3.

Parks and Recreation Bonds

Parks & Recreation - Council District 4	\$633,333	Study, map, plan, design, develop, construct, rehabilitate, renovate, expand, furnish, equip, enhance and otherwise improve, and to acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields, other recreational facilities, open space, medians, bikeways, Bosque lands, and trails that will benefit Council District 4.
Parks & Recreation - Council District 5	\$300,000	Study, map, plan, design, develop, construct, rehabilitate, renovate, expand, furnish, equip, enhance and otherwise improve, and to acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields, other recreational facilities, open space, medians, bikeways, Bosque lands, and trails that will benefit Council District 5.
Parks & Recreation - Council District 7	\$383,333	Study, map, plan, design, develop, construct, rehabilitate, renovate, expand, furnish, equip, enhance and otherwise improve, and to acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields, other recreational facilities, open space, medians, bikeways, Bosque lands, and trails that will benefit Council District 7.
Parks & Recreation - Council District 8	\$500,000	Study, map, plan, design, develop, construct, rehabilitate, renovate, expand, furnish, equip, enhance and otherwise improve, and to acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields, other recreational facilities, open space, medians, bikeways, Bosque lands, and trails that will benefit Council District 8.

Parks and Recreation Bonds

Parks & Recreation - Council District 9	\$400,000	Study, map, plan, design, develop, construct, rehabilitate, renovate, expand, furnish, equip, enhance and otherwise improve, and to acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields, other recreational facilities, open space, medians, bikeways, Bosque lands, and trails that will benefit Council District 9.
1.5% for Public Art	\$530,000	As provided in the City's "Art in Municipal Places" ordinance, 1.5% of each bond purpose shall be provided for Public Art, as mandated by O-22-36; Enactment No. O-2022-035.
Total	\$34,946,666	

Energy and Water Conservation, Public Facilities, and System Modernization Bonds

Animal Shelter Rehab	\$2,500,000	Plan, design, renovate, construct, furnish, otherwise improve, purchase equipment, and vehicles for City animal shelters and facilities of the Animal Welfare Department.
Veterinary Clinics	\$1,500,000	Plan, design, demolish, construct, furnish, equip, and otherwise provide for veterinary clinics.
Media Resources/GovTV Studio Upgrades	\$100,000	Design, purchase, construct, renovate, upgrade, install, replace, equip, to include, but not limited to: IT, hardware, software, and cameras, and otherwise improve inventory of equipment in Media resources and the facilities of the GovTV and public access recording studio and master control/production control.
Civic Plaza Parking Garage Sump Pumps	\$200,000	Purchase, Install, repair, and otherwise improve sump pumps at Civic Plaza parking garage.
Parking Garage and Facility Fire Suppression Rehab.	\$1,000,000	Purchase, install, and otherwise improve fire suppression, monitoring, and safety systems in City Parking and associated facilities including, but not limited to; IT equipment, sensors, and fire doors.
Parking Garage Public Safety Monitoring	\$500,000	Purchase, install, and otherwise improve public safety monitoring systems in Parking facilities, including, but not limited to; IT equipment, cameras, shotspotter sensors, and communication to RTCC.
Environmental Health Facility Rehabilitation, Equipment, Software	\$450,000	Plan, design, renovate, construct, furnish, purchase, and otherwise improve Environmental facilities. Plan, design, purchase, and implement software packages.
Los Angeles Landfill Remediation	\$200,000	Design, purchase, install, improve, and construct the former Los Angeles Landfill to maintain landfill gas and other contaminate capture, including, but not limited to, related infrastructure and equipment to maintain the integrity of the landfill surface.
City Government/Old City Hall Building Improvement Rehab.	\$1,000,000	Repair, acquire, install, and replace various building systems and finishes at the City of Albuquerque Government Center/Old City Hall.

Energy and Water Conservation, Public Facilities, and System Modernization Bonds

Plaza del Sol Facility Improvements	\$1,000,000	Repair, acquire, install, and replace various building systems and finishes at the Plaza del Sol Facility.
Roof Repair City Buildings	\$2,000,000	Plan, design, construct, rehabilitate, and otherwise improve failing roofing systems at City facilities to protect interior assets and improve energy efficiency.
City Buildings Improvement Rehab.	\$2,000,000	Repair, acquire, install, and replace various building systems and finishes at various city owned facilities.
Isotopes Stadium Facility Improvements Rehab.	\$1,485,000	Plan, design, and construct facility improvements to Isotopes Stadium mandated by the Major League Baseball Organization.
City Vehicle Replacement	\$1,000,000	Purchase and replace vehicles for City Departments non-police, non-fire, under 1 ton.
Planning Hardware and Software Upgrades	\$400,000	Plan, design, purchase, install, build, and otherwise improve Planning Department electronic equipment, hardware, software, data, and functional capabilities to support and further improve Planning Department business lines, and to further improve efficiencies for the department's customers.
Albuquerque Geographic Information Systems	\$250,000	Plan, design, purchase, upgrade, expand, and otherwise improve computerized maps and associated geographic information to support essential Planning Department functions, including department functions that require providing digital geographic information to the public. This scope may include, but is not limited to; large format plotters, servers, and associated server hardware, and software.
IT Infrastructure Upgrade	\$750,000	Plan, design, purchase, renovate, upgrade, replace, install, and otherwise improve City IT hardware, software, and computer rooms, including, but not limited to; Disaster Recovery, Virtual Desktop, and other infrastructure components to include software applications.
Network Equipment Upgrade	\$300,000	Purchase, install, and replace end of life network equipment with current technology. Provide for high bandwidth, improved network connectivity, and services to City sites.

Energy and Water Conservation, Public Facilities, and System Modernization Bonds

Cyber Security	\$750,000	Purchase, plan, improve, and implement the Citywide Cyber Security Program and Applications; to include penetration testing and port scanning.
Business Application Technology	\$400,000	Plan, design, develop, test, acquire, and otherwise improve software, hardware, and professional services. To replace, upgrade, and expand functionality of business-aligned systems to improve business processes and operations.
3% for Energy Conservation Program	\$6,000,000	Design and construct energy conservation and renewable energy projects as mandated and described in F/S O-06-34; Enactment O-2006-035.
1.5% for Public Art	\$370,000	As provided in the City's "Art in Municipal Places" ordinance, 1.5% of each bond purpose shall be provided for Public Art, as mandated by O-22-36; Enactment No. O-2022-035.
Total	\$24,155,000	

Street and Transportation Bonds

Yale Facility Renovation	\$1,900,000	Plan, design, construct, renovate, improve, rehabilitate, and purchase equipment and materials that will enhance, maximize, improve, and maintain the life cycle of the Yale Transit facility. These funds may be used to leverage as matching funds for federal funds.
Bus Stop/Station Improvement	\$100,000	Plan, design, construct, renovate, repair, purchase, and equip bus shelters and bus stations. These funds may be used to leverage as matching funds for federal funds or private contributions.
Transit Facility Rehabilitation	\$50,000	Plan, design, construct, renovate, improve, rehabilitate, and purchase equipment and materials to enhance, maximize, improve, secure, and maintain the life cycle of all Transit Facilities. These funds may be used to leverage as matching funds for federal funds.
Transit Technology	\$75,000	Plan, design, acquire, purchase and upgrade software, hardware, peripherals and equipment needed to continue enhancing Transit technology in facilities and revenue vehicles. These funds may be used to leverage as matching funds for federal funds.
Reconstruct Major Streets and Major Intersections	\$4,300,000	Plan, design, acquire rights-of-way, construct, maintain, purchase equipment, and otherwise improve intersections and arterial roadways throughout the City including, but not limited to, lighting and landscaping. This is an on-going project and provides the funding necessary to address priorities of the Administration and Council and in coordination with existing conditions of particular roadways. \$1,000,000 is designated for the intersection of Paseo del Norte and Unser Blvd. and McMahan Blvd. located in City Council District 5. \$1,000,000 is designated for the Broadway Medians and Streetscape.

Street and Transportation Bonds

Major Paving Rehab.	\$5,500,000	Plan, design, acquire rights-of-way, construct, renovate, and repave streets that are or are near the end of their life expectancy: plan, design, acquire rights-of-way, and renovate bridges and major intersections. This is an on-going project based on the service life of asphalt of 20 years and an inventory of over 4,600 lane miles of roads. \$1,000,000 is designated for major paving rehabilitation projects in District 8. \$1,500,000 is designated for major paving rehabilitation projects in District 9.
ADA Sidewalk Improvements	\$2,000,000	Plan, design, acquire rights-of-way, construct, and otherwise improve sidewalk and curb ramp facilities in compliance with ADA and PROWAG regulatory requirements, and as required by FHWA, in order to continue to receive federal funding for projects with projects implemented from the ADA Accessibility Study, which was also required by FHWA.
Advanced Right of Way Acquisition	\$850,000	Purchase rights of ways for arterial and collector roadways as designated in the approved Long Range Major Street Plan, where the early purchase is economically prudent or where the preservation of rights-of-way for completion of arterial or collector roadways is necessary to ensure development of the major street system. The Unser and Paseo del Norte roadway projects will require purchase of over 40 parcels for these projects alone.
McMahon Blvd.	\$2,000,000	Plan, design, acquire rights of way, construct, and otherwise improve McMahon between Kayenta and Rockcliff, to include, but not limited to; storm drainage improvements, ADA, lighting, landscaping, and Complete Streets concept implementation. Funds to be combined with previous 21 G.O. funding and \$600K in state capital outlay funding.
Advanced Transportation Planning and Engineering	\$600,000	Plan, design, develop, acquire, data research, aerial mapping, survey, real estate research for engineering projects, concept design, and other activities as necessary to facilitate the rights-of-way acquisition process for streets and storm drainage projects, and also in the event that federal grant writing and analyses that may be necessary in order to apply for Infrastructure federal funding.

Street and Transportation Bonds

Albuquerque Traffic Management System/Intelligent Traffic Systems (ITS)	\$1,000,000	Plan, design, construct, replace, expand, upgrade, install, and otherwise improve the Albuquerque Traffic Management System/Intelligent Traffic Systems (ITS). Purchase heavy equipment and computer systems required for the operation of ITS and all Automated Traffic Signal Performance Measures (ASTPM) facilities and the Regional Transportation Management Center. Funds are also needed to provide match requirements for currently programmed federal funding for ITS and ATS PM projects. 100% of these funds will support improvements on corridors and/or in activity centers.
Bridge Repair	\$800,000	Plan, design, acquire rights of way, repair, construct, improve, and/or reconstruct bridge facilities throughout the City and purchase related equipment. NMDOT provides bridge inspection reports for the City and annual inspections by NMDOT are used to determine specific program needs.
Intersection Signalization	\$2,000,000	Construct, install, modify, upgrade, and otherwise improve existing traffic signals/intersection control. Purchase related equipment and information technology required for the operation of the intersection signalization. 100% of this work will support improvements on corridors and/or activity centers.
Mandatory Traffic Sign Replacement/Pavement Markings for Federal Mandate	\$1,500,000	Plan, design, inventory, and replace regulatory and informational street signs to meet current Federal requirements. This program is the only alternative to meet the requirements imposed by FHWA.
Median and Interstate Landscaping	\$3,500,000	Plan, design, improve, install, and construct landscaping and aesthetic improvements on city streets and interstate facilities. This project is expected to continue in subsequent years until all City medians are landscaped. Funding for interstate landscaping leverages 2.5 percent of State DOT roadway projects within the City limits.

Street and Transportation Bonds

Pavement Signs and Markings	\$2,000,000	Plan, design, inventory, improve, install, and/or implement pavement markings and replace regulatory and informational street signs to meet Federal requirements. Purchase related equipment and computer systems required to implement requirements.
Replace Street Maintenance Equipment	\$1,200,000	Replace equipment and vehicles associated with street sweeping for safety, air quality, NPDES compliance, and unpaved road maintenance, including , but not limited to; surfacing of dirt roads and repairs due to storm and shoulder maintenance, concrete repairs including requests for installation of ADA facilities, pavement maintenance including pothole repairs, and preparation of contract maintenance.
Vision Zero Program and Activities	\$1,000,000	Plan, design, acquire rights-of-way, construct, and otherwise implement projects, planning, engineering, and other strategies related to Vision Zero. Including, but not limited to: planning, design, and construction of roads on Albuquerque’s high fatal and injury network (HFIN) to implement safety countermeasures or other Vision Zero strategies; implementation of interim or “quick build” techniques on the HFIN or newly identified recurring crash locations.
University and Lomas Intersection	\$2,000,000	Plan, design, acquire rights-of-way, construct, and otherwise improve roadway configuration including the replacement of asphalt with concrete at the intersection, to include, but not limited to, ADA compliant facilities and Complete Streets concept implementation.
Neighborhood Traffic Management Program	\$200,000	Design, improve, conduct transportation planning, and environmental and engineering evaluations which may include, but not limited to; data research, traffic needs, traffic calming, preliminary plan layout, design, construction activities, and other activities as required. Staff completes traffic calming efforts in conjunction with the City's Traffic Calming policy- Streets Traffic Enhancement Program (STEP). A majority of this work will support improvements on streets and/or in activity centers.

Street and Transportation Bonds

Safety and Intersection Improvements	\$1,500,000	Plan, design, acquire rights-of-way, construct, and otherwise improve and install safety and intersection improvements. Purchase related equipment and computer systems required for the safe operations of the street system. The majority of this work will support improvements on corridors and/or in activity centers.
Intersection Level of Service	\$500,000	Plan, study, perform intersection level of service analysis, design, construct, and otherwise improve signalized intersections throughout the city to improve the level of service as it relates to operations.
Public Works Funding	\$500,000	Plan, design, acquire rights-of-way, construct, and otherwise improve streets.
Street Lighting	\$2,000,000	Plan, design, acquire rights of way, construct, purchase, install, and otherwise improve street lighting city-wide.
Paseo del Norte & Unser Roadway Widening Projects	\$4,000,000	Plan, design, acquire rights-of-way, construct, and otherwise improve these two roadways: Paseo del Norte from Calle Nortena to Rainbow, and Unser from Kimmick to Rainbow, to include, but not limited to; storm drainage improvements, ADA, lighting, landscaping, and Complete Streets concept implementation. Funds are also needed for match requirement for \$10M in federal funding in 2024/2025 and \$4M in state capital outlay funding.
Alameda/Barstow	\$1,000,000	Plan, design, construct intersection improvements at the intersection of Alameda and Barstow.
Street Infrastructure Improvements	\$1,500,000	Plan, design, construct roadway, safety, traffic engineering, and infrastructure improvements in District 9.
Trails and Bikeways (5% Mandate)	\$2,400,000	Plan, design, study, acquire rights-of-way, construct, and otherwise improve trails and bikeway facilities citywide. The amount requested is mandated to be 5% of the Streets purpose.

Street and Transportation Bonds

Streets - Council District 1	\$400,000	Study, design, develop, construct, reconstruct, rehabilitate, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire property and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossing and bridges that will benefit Council District 1.
Streets - Council District 3	\$600,000	Study, design, develop, construct, reconstruct, rehabilitate, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire property and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossing and bridges that will benefit Council District 3.
Streets - Council District 4	\$400,000	Study, design, develop, construct, reconstruct, rehabilitate, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire property and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossing and bridges that will benefit Council District 4.
Streets - Council District 5	\$450,000	Study, design, develop, construct, reconstruct, rehabilitate, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire property and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossing and bridges that will benefit Council District 5.
Streets - Council District 6	\$666,667	Study, design, develop, construct, reconstruct, rehabilitate, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire property and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossing and bridges that will benefit Council District 6.

Street and Transportation Bonds

Streets - Council District 7	\$350,000	Study, design, develop, construct, reconstruct, rehabilitate, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire property and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossing and bridges that will benefit Council District 7.
Streets - Council District 8	\$125,000	Study, design, develop, construct, reconstruct, rehabilitate, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire property and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossing and bridges that will benefit Council District 8.
Streets - Council District 9	\$350,000	Study, design, develop, construct, reconstruct, rehabilitate, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire property and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossing and bridges that will benefit Council District 9.
1.5% for Public Art	\$745,000	As provided in the City's "Art in Municipal Places" ordinance, 1.5% of each bond purpose shall be provided for Public Art, as mandated by O-22-36; Enactment No. O-2022-035.

Total **\$50,061,667**

Storm Sewer System Bonds

NPDES Stormwater Quality MS4 Permit Compliance (EPA Requirement)	\$2,500,000	Plan, design, acquire property, purchase related equipment, construct, and otherwise make improvements necessary to ensure compliance with the EPA MS4 Permit. Actions to ensure compliance may include, but are not limited to; stormwater monitoring, design, and construction of storm facilities.
South Broadway Master Plan Project	\$2,000,000	Plan, design, acquire rights of way, construct, equip, and otherwise make improvements necessary to implement the recommended improvements identified in the South Broadway Drainage Master Plan for Barelbas Pump Station. Activities may include, but are not limited to; right of way acquisition, utility relocations, drainage inlets, and small equipment/furnishings associated with the project.
Storm System Water Quality Facilities and Low impact Retrofit for Municipal Facilities	\$1,000,000	Plan, design, construct, equip, furnish, install, purchase, and otherwise provide for implementation of Best Management Practices for facilities and related improvements to improve stormwater quality. Activities may include, but are not limited to; right of way acquisition, utility relocations, drainage inlets, and small equipment/furnishings associated with the project.
Pump Station Rehabilitation	\$1,000,000	Plan, design, acquire rights of way, construct, and purchase equipment necessary for storm and pump station rehabilitation activities including, but not limited to, site flows in the South Broadway Storm basin.
Emergency Action Plans and Rehabilitation for City Dams	\$300,000	Plan, design, develop, acquire property, construct, and purchase related equipment, including Information Technology, required to develop Emergency Action plans for City owned jurisdictional and non-jurisdictional dams, developing inundation mapping, and evacuation mapping for emergency operations.

Storm Sewer System Bonds

Advanced Planning	\$300,000	To plan, design, acquire, develop, improve, and provide for long-term planning, engineering, and drainage management studies to assist in providing logical and meaningful storm drainage projects. Activities may include, but are not limited to; planning, land acquisition, design, and construction of smaller individual projects citywide.
SE Heights Green Stormwater Improvements	\$5,000,000	To acquire land and rights-of-way, and to plan, develop, design, construct, equip, purchase, install, improve, and otherwise provide for green stormwater drainage management in the SE Heights.
Pueblo Alto Mile-Hi Flood Mitigation	\$2,000,000	Plan, design, acquire property and rights of way, construct and install equipment and otherwise improve storm drain facilities. Project will need to be developed in phases.
1.5% for Public Art	\$210,000	As provided in the City's "Art in Municipal Places" ordinance, 1.5% of each bond purpose shall be provided for Public Art, as mandated by O-22-36; Enactment No. O-2022-035.
Total	\$14,310,000	

Library, Museum and Cultural Facilities Bonds

Balloon Museum Facility and Exhibit Improvements	\$1,000,000	Plan, design, acquire, repair, renovate, construct, upgrade, and otherwise improve Balloon Museum buildings, grounds, public spaces and exhibitions. Purchase, equip, and install equipment, software, systems, and collections for production, preservation, conservation, and deficiency correction of new and existing exhibition content and collection items.
Cultural Theatre Renovations	\$1,000,000	To plan, design, renovate, construct, purchase, equip, and otherwise improve the South Broadway Cultural Center and KiMo Theatre. Renovate and rehabilitate HVAC, roofing, flooring, restrooms, theatre production equipment, public amenities and landscaping.
Albuquerque Museum Master Plan Phase III: Education Center Design	\$2,500,000	Rehabilitate, plan, design, renovate, construct, and otherwise improve the Albuquerque Museum, which includes but is not limited to; renovation and expansion of the Museum Education Center, educational spaces, offices, parking lot, HVAC systems, fire suppression systems, restrooms, sculpture garden, purchases, and installation of new equipment necessary for new and improved spaces.
Museum Collections Storage Facilities and Public Study Center	\$1,400,000	Rehabilitate, plan, design, equip, demolish, renovate, construct, and otherwise improve warehouses, storage vaults, and loading docks at both the Albuquerque Museum and the Balloon Museum. Install, repair, and equip facilities with HVAC systems that allow for very precise temperature and humidity controls and fire suppression systems that are required to maintain accreditation and museum professional standards.
Explora Cradle to Career Campus (Brillante)	\$1,000,000	To plan, design, construct, equip, purchase, and install exhibits, renovations, furnishings, information technology, and related infrastructure, including, but not limited to; the Cradle through Career STEAM Learning Campus and the Early Childhood Center at the Explora science center and children's museum.

Library, Museum and Cultural Facilities Bonds

Unser Museum	\$4,000,000	To plan, design, acquire, repair, renovate, fabricate, and construct improvements and upgrades to museum buildings, grounds, public spaces, and exhibitions, including the purchase, operation, installation of equipment, software, systems, and the acquisition, production, preservation, conservation, and deficiency correction of new exhibition content and collection items.
Library Materials	\$3,200,000	Purchase Library materials including books, digital media (books, music, video and audio books), media (DVD's, CD's, portable digital devices), databases, periodicals, electronic resources, and other needed materials to meet customer demand for new information, replace outdated material, and provide educational and recreational materials for all ages at all libraries.
Library Building Repairs and Renovations	\$1,000,000	To design, construct, equip, furnish, and renovate current outdated library facilities to include, but not limited to; HVAC unit upgrades, roof repair/replacement, carpet and furniture replacement, safety and security systems, fire detection systems, public amenities, and landscaping.
Library - Council District 1	\$130,000	Acquire property, study, plan, design, develop, construct, reconstruct, renovate, rehabilitate, modernize, preserve, automate, upgrade, landscape and otherwise improve, and to acquire books, media and equipment for public libraries that will benefit Council District 1.
Library - Council District 3	\$50,000	Acquire property, study, plan, design, develop, construct, reconstruct, renovate, rehabilitate, modernize, preserve, automate, upgrade, landscape and otherwise improve, and to acquire books, media and equipment for public libraries that will benefit Council District 3.

Library, Museum and Cultural Facilities Bonds

Library - Council District 8	\$75,000	Acquire property, study, plan, design, develop, construct, reconstruct, renovate, rehabilitate, modernize, preserve, automate, upgrade, landscape and otherwise improve, and to acquire books, media and equipment for public libraries that will benefit Council District 8.
1.5% for Public Art	\$240,000	As provided in the City's "Art in Municipal Places" ordinance, 1.5% of each bond purpose shall be provided for Public Art, as mandated by O-22-36; Enactment No. O-2022-035.
Total	\$15,595,000	

Planning Process and G.O. Bond Funding

Summary of Planning Process

Capital Implementation Program

The Capital Implementation Program division of the Department of Municipal Development administers the process by which capital improvement projects are planned, selected and proposed for adoption by the City Council. The capital plan covers a ten-year period, and is reviewed and updated biennially. Under the guidelines proposed by the Mayor and adopted by the City Council on June 6, 2022, city departments developed and extensively reviewed projects and programs to arrive at the 2023-2032 capital improvements program. The project proposals contained in this document encompass the capital requirements for the City of Albuquerque to be funded with general obligation bonds. These projects represent the first two-year cycle of the current Decade Plan.

Selection of Projects

The general obligation bond projects summarized in this document have been through several stages of review and public comment including:

- Staff Review Committee
Selected staff members rated all projects based on City Council adopted criteria. Individual ratings were averaged to determine the overall rank of the projects. Members of the committee included staff from the Department of Municipal Development, Office of Management & Budget, Family & Community Services, Parks & Recreation, Planning, Arts & Cultural, and the Office of Equity and Inclusion. City departments made informal presentations to the staff review committee. Rated and ranked projects were forwarded to the CIP Review Committee.
- CIP Review Committee
Ranked projects were evaluated by senior city management, including the Chief Administrative Officer (CIP Committee.) The Director of City Council Services and his staff also participated in this process. Funding recommendations were made to the Mayor by this committee.
- Environmental Planning Commission (EPC) Public Hearing
EPC reviewed the Mayor's proposed capital program at a public hearing on November 10, 2022. The commissioners found that the program conformed to the policies and criteria established by the City Council.
- Albuquerque City Council Review and Program Adoption
Following review and public hearing by EPC, the Mayor forwards his recommended program of capital improvements to the City Council. By ordinance the Council must also conduct at least one public hearing. As the governing body of the City of Albuquerque, the City Council has the responsibility to finalize the plan that will be placed on the ballot.

The City Council considered the 2023 capital program during meeting of the Committee of the Whole on March 9, 2023 and they amended and adopted the program at regular meetings on April 3, 2023 and April 17, 2023. Two public hearings were conducted, one during committee deliberation and one during final action.

Summary of Planning Process

Voter Approval

All general obligation bonds must be approved by the voters in the municipal election, scheduled for **Tuesday NOVEMBER 7, 2023**. They have been grouped into 7 ballot questions. Ballot questions were approved by the City Council on June 30, 2023.

If these ballot questions are approved by the voters, the City Council will make corresponding fund appropriations during the first quarter of 2024. At this time, implementing agencies throughout the City will begin to take action on the authorized capital improvement projects.

General Obligation Bond Funding

General obligation bonds may be used to finance any capital improvement approved by the voters. These bonds are called “General Obligation” because the City’s general income from all sources is pledged to the payment of principal and interest on the bonds. As a matter of policy, however, the City redeems its general obligation bonds with property tax revenue. **Approval of the projects contained in the 2023 general obligation bond program will not require a City property tax rate increase.**

- **Bond Rating and Repayment**

Generally, the City’s policy is to issue general obligation bonds for a 13-year, or shorter, period. Most recently, some types of equipment have been paid off in as little as one year. This rapid debt retirement schedule is looked upon favorably by the bond rating agencies and contributes to the high bond ratings enjoyed by the City: Moody’s Aa3; Standard & Poors AAA; Fitch AA+, all with a stable outlook for the future.

- **Bond Capacity**

The amount of G.O. bond funds for capital projects that may be funded in any particular planning cycle is dependent on the available bonding capacity. Bonding capacity results from the amount of revenue available from property taxes, based on a statutory formula. The amount of revenue available is determined not only by tax payments, but also by the bond repayment schedule, tax collection rate and the growth in the tax base. Due to low interest rates, the cost to the taxpayers for the issuance of bonds has been at historically low levels, enabling the City to pay down bond indebtedness in an average of six to seven years, rather than the planned 13 years.

- **Bond Purpose**

It is required by law that voters approve general obligation bonds by purpose. A “purpose”, sometimes also called a bond question, may be understood as the grouping of like projects into one question for the voters to consider. For example, all parks, open space and recreation projects are grouped together in the Parks and Recreation bond question, or all projects that will be undertaken in the street right-of-way are grouped together in the Street question. These questions, and the projects contained within each purpose, may be found in this document.

The purpose of the bond question must be stated so that the voters have the option of approving, or not approving, each purpose individually. Once a question has been approved by the voters, it must be used for that purpose only. Funds may not be transferred to another purpose. For example, streets purpose funds may not be transferred to the parks and recreation purpose. However, if the City Council holds a public hearing, and if a majority of Councilors approve, funds may be transferred within the same purpose from one project to another.

General Obligation Bond Funding

Please refer to Table 1 (Page 34) for a breakdown of the amount of each proposed bond purpose and the percentage of the total program that each purpose represents. Pages 3 and 4 provide the full text of each bond purpose question and pages 5 through 29 provide the projects contained within that question. Page 41 contains a list of City Staff who may be able to answer specific question about the projects. If there are questions regarding the capital program, please contact Mark M. Motsko, CIP Official at 768-3830.

Dollar Amounts and Percentages by Purpose

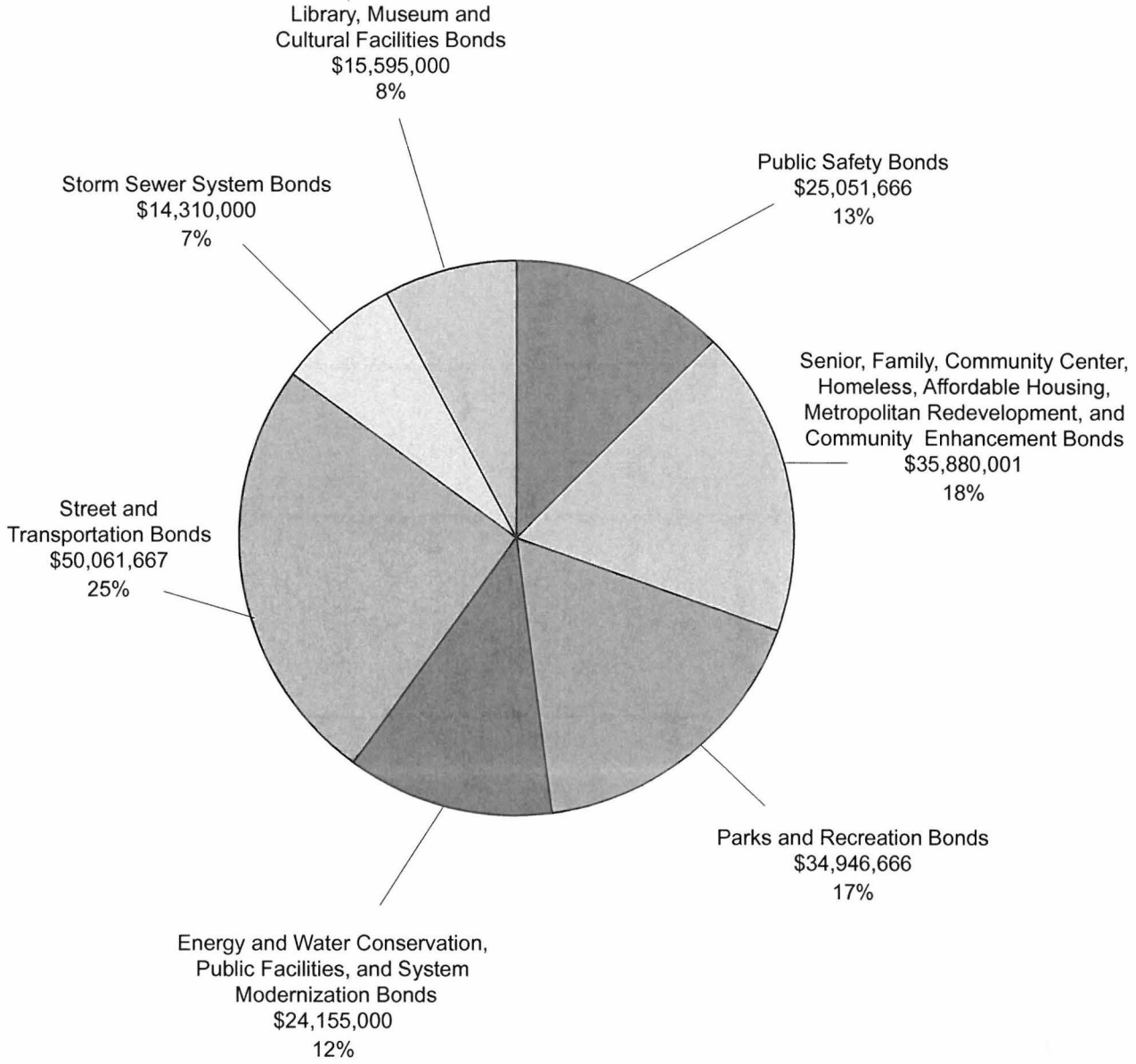


Table 1

Frequently Asked Questions and Answers

1. What are General Obligation Bonds?

General Obligation Bonds (G.O. Bonds) are bonds backed by the full faith and credit of the City of Albuquerque and regulated by the Federal Internal Revenue Service. They may be redeemed by any regular source of City funding, but as a policy matter are generally redeemed by property taxes paid to the City.

2. Will my property tax rate go up to pay for the General Obligation Bonds?

NO! The City property tax rate will not increase. New bonds are issued as older bonds are retired, thus keeping the City's property tax rate essentially constant. In fact, due to low interest rates, the cost to the taxpayers for the issuance of bonds has been at historically low levels, enabling the City to pay down bond indebtedness in an average of six to seven years rather than the planned 13 years.

The City receives about 23.5% of the property taxes paid by the typical Albuquerque homeowner. The remaining 76.5% is allocated to other governmental and educational entities which include the State of New Mexico, Bernalillo County, CNM, AMAFCA, APS, and UNM.

3. But my property taxes are going up. How come?

Governmental entities other than the City of Albuquerque have increased the tax rate over the years and/or the assessed taxable value of the property has increased. As noted above, it is the policy of the City of Albuquerque to keep the City's property tax rate essentially at a constant level by paying off old bonds before issuing new ones.

4. Will my property taxes go down if I do not vote for the General Obligation Bonds?

There will be a minimal decrease in property taxes if the bonds are not approved by the voters - about \$3.80 per month for a home valued at \$150,000; about \$2.48 per month for a home valued at \$100,000. More details concerning the debt service levy and the impact on the average homeowner may be found on page 39.

5. Briefly, what does bond funding provide for the citizens of Albuquerque?

General obligation bonds fund a host of capital improvements that directly affect the basic needs and quality of life of every Albuquerque resident. Public safety equipment, including police and fire facilities and vehicles; street and storm drainage improvements; public transportation improvements; parks, recreation and open space facilities; cultural institutions, including the libraries and museums; senior centers and meal sites; and community centers; all these capital facilities and more are funded by general obligation bonds. Projects may cost millions of dollars and be funded over several bond cycles, or may cost a few thousand dollars and be funded within one bond program.

Frequently Asked Questions and Answers

6. I hear the terms Bond Question, Bond Purpose and Bond Issue. What do they mean?

Generally, they all refer to the same thing. A bond question (purpose, issue) is a group of like projects gathered together in one election question called a “purpose.”

In other words, projects related to parks and recreation are grouped together to form one purpose; projects related to streets are grouped together to form another purpose; and so on. Voters are asked to consider each purpose and to decide whether or not to approve the proposed funding.

7. When City voters approve one purpose, can the money be used for another purpose?

NO! Occasionally, however, money for projects identified within one purpose may be reallocated to another project within the same purpose, provided that the City Council holds a public hearing and then gives their formal approval to the reallocation. Stated another way, funding approved for the Streets purpose may not be reallocated to the Parks purpose, or funding approved for the Library purpose may not be reallocated to the Storm Drainage purpose.

8. Why are you allowed to move money between projects within a purpose?

Projects that are listed within a particular purpose constitute a plan, approved by the City Council, to spend capital money after it is authorized by the voters. Most projects within the plan are well known and understood, but in some cases planning may happen well in advance of execution. Precise costs may be difficult to predict, or a particular project may not be feasible after closer examination. Without the ability to reallocate money between or among projects within a purpose, management and implementation of the capital program would be hamstrung. But, remember, this money may only be reallocated after the City Council has a public hearing and gives its formal approval.

9. OK, now that I understand projects, purpose and bond questions, how many bond questions are on the general election ballot on *Tuesday, November 7, 2023*.

Thanks for asking. As shown on pages 3 and 4, there are seven questions that will be put to the voters ranging from Parks and Recreation bonds at about \$35 million to Public Safety bonds at about \$25 million.

10. How can I find out about the projects within each purpose?

Easy, check pages 5 through 29 of this document, or just call the Capital Implementation Program of the City of Albuquerque at 768-3830 and they will mail you a complete list. Or you may access the list on the City’s web site: <https://www.cabq.gov/municipaldevelopment/programs/2023-go-bond-program>.

Frequently Asked Questions and Answers

Bond Question (Purpose)	Amount
Public Safety Bonds	\$25,051,666
Senior, Family, Community Center, Homeless, Affordable Housing, Metropolitan Redevelopment and Community Enhancement Bonds	\$35,880,001
Parks and Recreation Bonds	\$34,946,666
Energy and Water Conservation, Public Facilities, and System Modernization Bonds	\$24,155,000
Street and Transportation Bonds	\$50,061,667
Storm Sewer System Bonds	\$14,310,000
Library, Museum and Cultural Facilities Bonds	\$15,595,000
Total of all Bond Questions	\$200,000,000

11. And, by the way, how are these projects decided on?

Good question. It is actually pretty complicated and time consuming. The Capital Implementation Program administers a two-year-long process that begins with a resolution adopted by the City Council establishing criteria against which all projects are required to be evaluated. Each City department submits an application for projects and these applications go through a rigorous review process that includes staff review, rating and ranking; Senior City management review and recommendation to the Mayor; the Mayor’s recommendation to the Environmental Planning Commission; and the City Council’s review and amendment.

There is public participation at various points in this process. First, when the City Council adopted the criteria resolution, they established the Council-Neighborhood Set-Aside program, which provided that \$9 million would be set-aside for projects recommended to the Councilors in their district by their constituents, divided evenly across the 9 Council Districts. The Environmental Planning Commission (EPC) is required to hold a public hearing and the City Council is also required to hold at least one public hearing. During this cycle, EPC held its public hearing in November 2022 and the City Council held two public hearings during March and April 2023.

Frequently Asked Questions and Answers

12. Are the funds derived from the bonds that are sold ever used to leverage federal, state, private or other local funds?

YES - often! G.O. bonds are often used as participating funds to obtain additional funding from all the sources you mentioned, especially for very expensive public works projects.

13. Are G.O. bond revenues used right away? Normally how long does it take to complete a project?

Projects usually take about two years to complete, once enough money has been identified. Some large, multi-million dollar projects may take years to assemble the funding and complete construction. For example, large arterial street projects like Ladera Drive; or a brand new community center like the North Domingo Baca Multi-Generational Center are typically funded over several bond cycles. The goal is to have a bond cycle's projects completed, or nearing completion, by the time the following bond cycle is ready for bond issuance. However, it is difficult to achieve this goal for all projects.

14. We vote on G.O. Bonds every two years. Why is this necessary?

The two-year cycle is not a requirement, but the City has found that the biennial time frame is a good one, because it provides for a steady funding approach to the capital program. Some communities use a five-year time frame. The City believes that the biennial approach allows adequate time for planning, staff review, decision-making by elected officials, public participation, bond election, and sale of the bonds. It is also true that this schedule permits a relatively consistent and predictable stream of projects available for bid to the private sector.

15. Do the voters generally approve the bonds and does the City have any trouble selling them?

Yes, the voters do and no, the City does not.

The voters of the City of Albuquerque have been consistently supportive of the general obligation bond questions. In 2021, 70% of the voters approved all the general obligation bond ballot questions. Please refer to page 40 for a chart showing voter support for G.O. bonds between 2013 and 2021.

As shown below, general obligation bonds of the City of Albuquerque have traditionally maintained an excellent bond rating and continue to do so. High bond ratings mean low interest rates when the City borrows funds, and low interest rates ensure that the City's bonds are well received by issuers and purchasers.

Standard and Poors	AAA with a stable outlook
Moody's	Aa3 with a stable outlook
Fitch	AA+ with a stable outlook

Frequently Asked Questions and Answers

The City maintains these high ratings for several reasons. First, the City redeems its G.O. bonds in a relatively short time frame — an average of six to seven years, but never more than 13 years. In fact in recent years, the City has begun redeeming some bonds within five years, sometimes in as little as one year.

In addition, the City is perceived by all three credit rating agencies to have strong financial management; a favorable debt profile; an orderly capital planning process and, as a result, a manageable capital plan; and finally, a diverse economy.

City of Albuquerque 2023 G.O. Bond Election Failure Impact

Projected Mil Rate Drop and Estimated Tax Reduction

Full Home Value	Net Taxable Value ¹	Estimated Annual ² Reduction in Property Taxes	Estimated Monthly ² Reduction in Property Taxes
\$75,000	\$23,000	\$21.86	\$1.82
\$100,000	\$31,333	\$29.78	\$2.48
\$150,000	\$48,000	\$45.62	\$3.80
\$175,000	\$56,333	\$53.54	\$4.46
\$200,000	\$64,667	\$61.47	\$5.12
\$225,000	\$73,000	\$69.39	\$5.78
\$250,000	\$81,333	\$77.31	\$6.44
\$300,000	\$98,000	\$93.15	\$7.76

¹ Estimated as 1/3rd of full home value less \$2,000 for head of household deduction.

² Estimated based on average annual reduction in property taxes expected to occur in FY2024 in the event of the 2023 G.O. Bond Election failing.

Frequently Asked Questions and Answers

General Obligation Bond Questions 2013 through 2021 Results of Vote

Bond Question	2013 % in Favor	2015 % in Favor	2017 % in Favor	2019 % in Favor	2021 % in Favor
Public Safety Bonds	74%	76%	75%	76%	74%
Senior, Family, Community Center, Homeless, and Community Enhancement Bonds	72%	76%	74%	70%	72%
Parks and Recreation Bonds	71%	77%	74%	73%	74%
Energy & Water Conservation, Public Facilities & System Modernization Bonds	71%	74%	71%	71%	71%
Library Bonds	72%	77%	72%	72%	70%
Street Bonds	77%	80%	76%	78%	79%
Public Transportation Bonds	67%	67%	56%	58%	58%
Storm Sewer System Bonds	77%	79%	76%	76%	75%
Museum and Cultural Facilities Bonds			68%	69%	67%
Museum, Zoo and Biological Park, and Cultural Facility Bonds	77%	76%			
Affordable Housing Bonds	68%	72%	71%	72%	71%
Metropolitan Redevelopment Bonds		61%	58%	58%	57%
Total All Bonds	72%	72%	70%	70%	70%

City Staff Available for Information

Department/Division	Director/Contact Person	Phone No.
ABQ Ride/Transit	Leslie Keener Chris Payton	724-3100 764-8910
Albuquerque Community Safety	Mariela Ruiz-Angel Jasmine Desiderio	768-4500 768-4500
Albuquerque Fire Rescue	Emily Jaramillo Nathaniel Meisner	768-9300 768-9328
Albuquerque Police Dept.	Harold Medina Jon Griego	768-2200 768-2200
Animal Welfare	Carolyn Ortega Joel Craig	764-1123 768-1942
Dept. of Arts & Cultural	Dr. Shelle Sanchez Brandon Gibson Elsa Menendez Dean Smith Andrew Connors	768-3551 768-3575 768-3956 768-5195 764-6500
Dept. of Municipal Development	Patrick Montoya Mark M. Motsko Paula Dodge-Kwan, P.E. Dave Harrison, P.E. Tim Brown, P.E.	768-3830 768-3830 768-2766 857-8053 857-8680
Economic Development	Terry Brunner Lisa Abeyta	768-3270 768-3270
Environmental Health	Angel Martinez Jr. Mark A. DiMenna	761-8100 768-2620
Family & Community Services	Carol Pierce Jess Martinez Doug Chaplin Gilbert Ramirez	768-2076 768-5886 768-2870 768-2866
General Services	John Craig Jesse Valdez	768-2936 768-3530
Office of Emerg. Management	Roger Ebner Michael Archuleta	244-8600 244-8651
Parks & Recreaton	Dave Simon David Flores Colleen Langan-McRoberts	768-5353 768-5379 452-5214
Planning	Alan Varela Debbie Dombroski	924-3454 924-3821
Senior Affairs	Anna Sanchez Chris Sanchez	764-6431 764-6406
Technology & Innovation Services	Mark Leech Tikashi McConnell Duran Holycross Dominique Velasquez	768-3731 768-2818 768-3775 768-3510